

77970		2.6		0		As of: 1997-05-31		7/10/97 12:28	
Current Mo		Project Level B&E Life to Date							
Actual		Budget	Prior Yrs Act	Curr Yr Act	TTD Actual	Commitments		Total Exp & Com.	Balance
						Hard	Soft		
6,684	Salary Scientific	41,000	0	18,838	18,838	0	0	18,838	22,162
6,684		41,000	0	18,838	18,838	0	0	18,838	22,162
0	S/P Salary	0	0	0	0	0	0	0	0
6,684	Support Salary	0	0	0	0	0	0	0	0
	Total Salary	41,000	0	18,838	18,838	0	0	18,838	22,162
0	Other Direct Labor	0	0	0	0	0	0	0	0
6,684	Total Direct Labor	41,000	0	18,838	18,838	0	0	18,838	22,162
0	Distributed Labor	0	0	0	0	0	0	0	0
0	Other Labor	0	0	0	0	0	0	0	0
0	PO Purchases	286,000	0	0	0	0	0	0	286,000
0	Material	286,000	0	0	0	0	0	0	286,000
106,712	Purchased - High Value	2,678,000	977,668	332,082	1,309,750	1,106,345	46,100	2,462,195	215,805
106,712	Contracts	2,678,000	977,668	332,082	1,309,750	1,106,345	46,100	2,462,195	215,805
0	Special Material	0	0	0	0	54,000	0	54,000	(54,000)
0	Miscellaneous Costs	0	0	0	0	54,000	0	54,000	(54,000)
0	Allocated Services	0	0	0	0	0	0	0	0
0	Purchased Utilities	0	0	0	0	0	0	0	0
0	Distributed Utilities	0	0	0	0	0	0	0	0
0	Overhead	0	0	0	0	0	0	0	0
113,396	Total Project Org Costs	3,005,000	977,668	350,920	1,328,588	1,160,345	46,100	2,535,033	469,967
0	Total Distributed Costs	0	0	0	0	0	0	0	0
113,396	Total Program Costs	3,005,000	977,668	350,920	1,328,588	1,160,345	46,100	2,535,033	469,967
113,396	2.6 SMALL DETECTOR PHOBOS 77970	3,005,000	977,668	350,920	1,328,588	1,160,345	46,100	2,535,033	469,967
113,396	Total Program Costs	3,005,000	977,668	350,920	1,328,588	1,160,345	46,100	2,535,033	469,967
	Carry Forward Funds	0							0
	Expected Funding	0							0
	Funded to Date	3,005,000							469,967