

Memo

Date: August 5, 2008
To: Distribution
From: Peter Cirnigliaro
Subject: Performance Indicators For C-A Department For Q3 FY08

The following performance indicators are distributed to all C-AD managers, supervisors and workers. If you have specific questions about the data, please contact me at x5636. It is noted that CY and FY data are both used to summarize performance due to the nature of archival records, data-base conventions and tradition.

There was one Reportable Injury/Illness case this quarter, which is also recorded as a DART case since a few days of work were lost or restricted. The injury occurred on the afternoon of April 23, 2008. A worker tripped on an extension cord running across the floor. When he attempted to break his fall, his right hand hit a piece of equipment plus he received an abrasion on his forehead. The extension cord location was not well thought out and it posed a potential trip hazard to workers. Workers were reminded keep temporary trip hazards off of walking and working surfaces, and this type of hazard was further addressed in work planning training.

There were no First Aid cases for the third quarter of FY08.

There was one critique at C-AD, which involved the circumstances that led to the injury described above, see Table 2. There were no Reportable Occurrences this quarter. Please contact E. Lessard or R. Karol for access to the reports.

A volume of 576 cu ft of lead glass scintillators was disposed of as radioactive waste. This was financed by HEP legacy clean up funds.

Distribution:

C-A Department	Schaefer, C.
Aronson, S.	Sullivan, P. (DOE)
Bebon, M.	Williams, P.
Bond, P.	Vigdor, S.
Goode, G.	
Lebel, R.	
Parnell, C.	

Table 1, C-A Department, 10 Plus Years of Performance Indicators

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	10-1-07 To 6-30-08
Whole-Body Collective Dose (person-rem)	43.8	12.2	13.3	11.1	21.9	3.8	5.28	1.4	0.95	1.02	1.21
Skin and Clothing Contaminations	1	0	0	0	1	0	0	0	0	0	0
Internal Contamination	0	0	0	0	0	0	0	0	0	0	0
Radioactive/Hazardous Materials Overexposures	0	0	0	0	0	0	0	0	0	0	0
DART Rate (# per 100 FTEs)	3.4	2.2	0.8	0.23	1.16	0.49	1.7	0.29	0.30	0.30	0.38
1. Cases	12	8	4	1	5	2	7	1	1	1	1
2. Total Hours Worked in Year (1000s)	700	741	995	867	864	821	826	684	663	673	768
Recordable Injury/Illness Rate (# per 100 FTEs)	4.8	3.0	1.2	1.61	2.08	1.21	2.9	1.17	1.51	0.89	0.38
1. Cases	17	11	6	7	9	5	12	4	5	3	1
First Aid Cases Excluding Athletic Injuries	-	-	17	16	19	12	5	1	1	6	1
Unplanned Safety Function Actuations	0	0	0	0	0	0	0	0	0	0	0
Violations of Operating Procedures	0	0	0	0	0	0	0	0	0	0	0
Unplanned Shutdowns	0	0	0	0	0	0	0	0	0	0	0
Occurrences	4	1	0	2	1	2	7	3	2	0	1
Environmental Related Occurrences	1	0	0	0	0	0	0	0	0	0	0
Solid Low-Level Waste Shipped											
1. Radioactive Waste (cu-ft)	1494	624	1642	2719	1624	2578	2400	5100	2784	11,000	1236
2. Hazardous Waste (cu-ft) ¹	14.5	16.1	91.4	32.4	105	69.5	200	117	172	18	37.1
3. Mixed Waste (cu-ft) ¹	0	18.7	40.3	21.6	1400	53.2	35	219	14	22.4	582.7
4. Industrial Waste (cu-ft) ¹	-	179	220	445	42135	919.5	700	615	265	255	320

1 - Assumes 64 lbs./ft³

Table 2, FY08 Critiques of C-AD Events

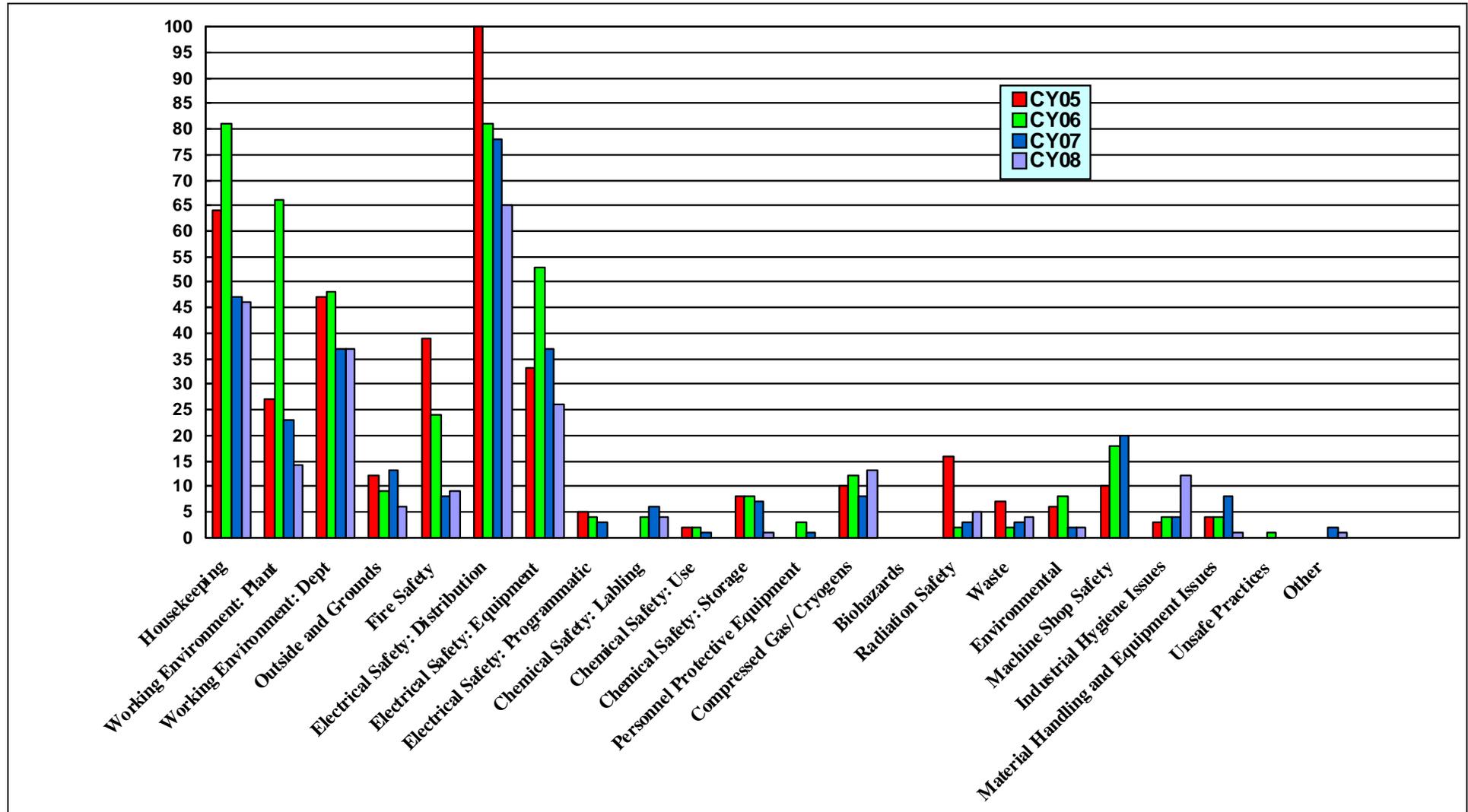
Work Planning Issues, 11-21-2007
Odor from Pesticide Use on Houseplant, 1-31-2008
OSHA 1910.269 Versus OSHA 1910.333 for LOTO, 3-17-2008
Trip and Fall at 1005H, 5-7-2008

Table 3, FY08 C-AD Reportable Occurrences

Counterfeit Metal Oxide Field-effect Transistors, 2-7-2008
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The Next Pages Contain Selected Graphs of Performance Indicators

Number of OSHA Type Deficiencies Found During Tier 1 Inspections



Completion Number and % Complete for Required Training for C-A Employees

